

Situatia privind executia cheltuielilor bugetare angajate la  
31-12-2016

Subcapitol: Toate capitolele

Sectiune: Toate sectiunile

Clasificare bugetara Toate clasificarile bugetare

Subdiviziunea clasificatiei bugetului aprobat	Credite bugetare aprobate	Angajamente bugetare	Credite bugetare disponibile	Angajamente legale			Plati aferente angajamentelor legale	Angajamente legale de platit
				TOTAL	Sold la inceputul anului	din care:		
0	1	2	3= (1 - 2)	4	5	6	7	8=(4 - 7)
<b>TOTAL GENERAL</b>	<b>40,414,838.00</b>	<b>40,103,464.83</b>	<b>311,373.17</b>	<b>40,103,464.83</b>	<b>0.00</b>	<b>25,427.00</b>	<b>40,103,464.83</b>	<b>0.00</b>
49.10	40,414,838.00	40,103,464.83	311,373.17	40,103,464.83	0.00	25,427.00	40,103,464.83	0.00
59.10	40,356,393.00	40,065,602.88	290,790.12	40,065,602.88	0.00	0.00	40,065,602.88	0.00
61.10	40,356,393.00	40,065,602.88	290,790.12	40,065,602.88	0.00	0.00	40,065,602.88	0.00
51.10.07	40,356,393.00	40,065,602.88	290,790.12	40,065,602.88	0.00	0.00	40,065,602.88	0.00
10 TITLUL I CHELTUIELI DE PERSONAL	25,952,733.00	25,907,972.83	44,760.17	25,907,972.83	0.00	0.00	25,907,972.83	0.00
20 TITLUL II BUNURI SI SERVICII	8,500,560.00	8,368,405.26	132,154.74	8,368,405.26	0.00	0.00	8,368,405.26	0.00
51 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,897,100.00	1,896,716.00	384.00	1,896,716.00	0.00	0.00	1,896,716.00	0.00
71 TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	4,006,000.00	3,892,508.79	113,491.21	3,892,508.79	0.00	0.00	3,892,508.79	0.00
63.10	58,445.00	37,861.95	20,583.05	37,861.95	0.00	25,427.00	37,861.95	0.00
68.10	58,445.00	37,861.95	20,583.05	37,861.95	0.00	25,427.00	37,861.95	0.00
68.10.06	45,800.00	25,427.00	20,373.00	25,427.00	0.00	25,427.00	25,427.00	0.00
51 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	800.00	192.00	608.00	192.00	0.00	192.00	192.00	0.00
57 TITLUL IX ASISTENTA SOCIALA	45,000.00	25,235.00	19,765.00	25,235.00	0.00	25,235.00	25,235.00	0.00
68.10.50	12,645.00	12,434.95	210.05	12,434.95	0.00	0.00	12,434.95	0.00
68.10.50.50	12,645.00	12,434.95	210.05	12,434.95	0.00	0.00	12,434.95	0.00
57 TITLUL IX ASISTENTA SOCIALA	12,645.00	12,434.95	210.05	12,434.95	0.00	0.00	12,434.95	0.00

Sub comanda  
  
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