

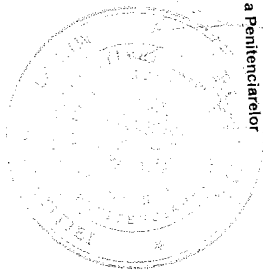
| Denumire indicator  | Cod      | Buget 2015 | Subvenie   | Venituri proprii | Venituri proprii |          |           |          | Venituri proprii |          |           |          |  |  |  |  |  |  |  |  |
|---|----------|------------|------------|------------------|------------------|----------|-----------|----------|------------------|----------|-----------|----------|--|--|--|--|--|--|--|--|
|   |          |            |            |                  | Titlu I          | Titlu II | Titlu III | Titlu IV | Titlu I          | Titlu II | Titlu III | Titlu IV |  |  |  |  |  |  |  |  |
| <b>A. SURSE DIN CARE:</b>   |          |            |            |                  |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| <b>I. Venituri curente</b>  |          |            |            |                  |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| C. Venituri din proprietate   |          |            |            |                  |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| C1. Venituri din proprietate  | 00.02.10 | 639.000    | 639.000    | 639.000          |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din concesiuni si inchirieri din care institutiile publice | 29.00    | 639.000    | 639.000    | 639.000          |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din concesiuni si inchirieri din care institutiile publice | 30.00    | 34.000     | 34.000     | 34.000           |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Alte venituri din dobanz  | 30.10.05 | 34.000     | 34.000     | 34.000           |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Alte venituri din dobanz  | 31.10    | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii si alte activitati                | 31.10.03 | 605.000    | 605.000    | 605.000          |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii                                   | 33.10    | 511.000    | 511.000    | 511.000          |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii                                   | 33.10.08 | 444.000    | 444.000    | 444.000          |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii                                   | 33.10.16 | 67.000     | 67.000     | 67.000           |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii                                   | 36.10    | 94.000     | 94.000     | 94.000           |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii                                   | 36.10.50 | 94.000     | 94.000     | 94.000           |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii                                   | 37.10    | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii                                   | 37.10.01 | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Venituri din prestari de servicii                                   | 37.10.50 | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Alte venituri   | 41.00.10 | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Alte venituri   | 42.10    | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Alte venituri   | 42.10.09 | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Alte venituri   | 42.10.39 | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Alte venituri   | 45.10.01 | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| Alte venituri   | 45.10.02 | 0          | 0          | 0                |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| <b>IV. Subvenii</b>   |          |            |            |                  |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      |          |            |            |                  |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10    | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731       |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |
| SUBVENII DE LA BUGETUL DE STAT                                      | 43.10.09 | 17.098.731 | 17.098.731 | 17.098.731</     |                  |          |           |          |                  |          |           |          |  |  |  |  |  |  |  |  |



| Denumire indicator  | Cod         | Buget 2015 | ...        | ...     | ...       | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
|---|-------------|------------|------------|---------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Masini, echipamente si mijloace de transport                        | 71.01.02    | 0          | 0          | 0       | 0         | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Modurii, aparatura birouca si altele active coprate                 | 71.01.03    | 0          | 0          | 0       | 0         | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte active fixe  | 71.01.30    | 0          | 0          | 0       | 0         | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Reparatii capitale  | 71.03       | 0          | 0          | 0       | 0         | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| din care pe subcapitole   | 61.10.07    | 17.706.496 | 17.068.996 | 637.500 | 3.687.900 | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Pentintiare   | 61.10.50    | 0          | 0          | 0       | 0         | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 68.10       | 31.235     | 29.735     | 1.500   | 7.840     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 01          | 31.235     | 29.735     | 1.500   | 7.840     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 51          | 853        | 853        | 0       | 454       | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 51.01       | 853        | 853        | 0       | 454       | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 51.01.26    | 853        | 853        | 0       | 454       | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 57          | 30.382     | 28.882     | 1.500   | 7.392     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 57.02       | 30.382     | 28.882     | 1.500   | 7.392     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 57.02.01    | 22.382     | 22.382     | 0       | 6.392     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 57.02.02    | 8.000      | 6.500      | 1.500   | 1.000     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 68.10       | 31.235     | 29.735     | 1.500   | 7.840     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 68.10.06    | 23.235     | 23.235     | 0       | 6.340     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 68.10.08    | 8.000      | 6.500      | 1.500   | 1.000     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 68.10.50    | 8.000      | 6.500      | 1.500   | 1.000     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 68.10.50.50 | 8.000      | 6.500      | 1.500   | 1.000     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |

BUGETUL PENITENCIARULUI BRAILA Nr.67/693/21.12.2015

Pentru Chestor de penitenciar Catalin Claudiu BEJAN,  
 Director General al Administratiei Nationale a Penitenciarelor semnaza  
 Comisar sef de penitenciar Gabriela LILE Director General Adjunct al  
 Administratiei Nationale a Penitenciarelor



DIRECTOR DIRECTIE ECONOMICO ADMINISTRATIVA  
 Comisar de penitenciar  
 Gabriela PETROVICI

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914 MIRVIGIU EXECUTIE SI  
 PLANIFICARE  
 HURUI TARA, SALARIZARE  
 Comisar de penitenciar  
 Conliga TANASE

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