MINISTERUL JUSTIȚIEI
DIRECȚIA ECONOMICO ADMINISTRATIVĂ
Nr.67.507/16.12.2016

BUGET CENRTUL DE DETENȚIE BRĂILA - TICHILEȘTI
finanțat din venituri proprii și subvenții acordate de la bugetul de stat pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole , alineate - aprobat prin Legea nr.339/2015, rectificat prin OG nr.14/2016 și rectificat prin OUG nr.86/2016

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Denumire indicator	Cod	Buget 2016	Subvenție	Venituri proprii	Subventie				Venituri proprii			
					Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV
TOTAL SURSE DIN CARE:	00.01.10	16,138,731.00	15,968,731.00	170,000.00	4,775,594.00	5,029,767.00	3,530,094.00	2,633,276.00	40,500.00	86,000.00	20,000.00	23,500.00
I. Venituri curente	00.02.10	170,000.00		170,000.00					40,500.00	86,000.00	20,000.00	23,500.00
C. Venituri nefiscale	29.00	170,000.00		170,000.00					40,500.00	86,000.00	20,000.00	23,500.00
C1. Venituri din proprietate	30.00	120,000.00		120,000.00					20,900.00	74,600.00	1,000.00	23,500.00
Venituri din proprietate	30.10	120,000.00		120,000.00					20,900.00	74,600.00	1,000.00	23,500.00
Venituri din concesiuni si inchirieri din care:(paragraf)	30.10.05	120,000.00		120,000.00					20,900.00	74,600.00	1,000.00	23,500.00
Alte venituri din concesiuni și închirieri de catre institutiile publice	30.10.05.30	120,000.00		120,000.00					20,900.00	74,600.00	1,000.00	23,500.00
Venituri din dobânzi	31.10	0.00		0.00					0.00		0.00	0.00
Alte venituri din dobânzi	31.10.03	0.00		0.00								
C2. Vânzări de bunuri și servicii	33.00.10	50,000.00		50,000.00					19,600.00	11,400.00	19,000.00	0.00
Venituri din prestări de servicii și alte activități	33.10	18,000.00		18,000.00					1,000.00	7,000.00	10,000.00	0.00
Venituri din prestări de servicii	33.10.08	18,000.00		18,000.00					1,000.00	7,000.00	10,000.00	
Venituri din valorificarea produselor obținute din activitatea proprie	33.10.16	0.00		0.00								
Diverse venituri	36.10	32,000.00		32,000.00					18,600.00	4,400.00	9,000.00	0.00
Alte venituri	36.10.50	32,000.00		32,000.00					18,600.00	4,400.00	9,000.00	0.00
Transferuri voluntare, altele decât subvențiile	37.10	0.00		0.00					0.00	0.00	0.00	0.00
Donații și sponsorizări	37.10.01	0.00		0.00								
Alte transferuri voluntare	37.10.50	0.00		0.00								
III. OPERATIUNI FINANCIARE	40.10											
Sume utilizate din excedentul anului precedent pentru efectuarea de chelt	40.10.15											
Sume utilizate de alte instituții din excedentul anului precedent	40.10.15.03											
IV. Subvenții	41.00.10	15,968,731.00	15,968,731.00	0.00	4,775,594.00	5,029,767.00	3,530,094.00	2,633,276.00	0.00	0.00	0.00	0.00
SUBVENȚII DE LA BUGETUL DE STAT	42.10	0.00		0.00					0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare	42.10.39	0.00		0.00						0.00	0.00	0.00
SUBVENȚII DE LA ALTE ADMINISTRAȚII	43.10	15,968,731.00	15,968,731.00	0.00	4,775,594.00	5,029,767.00	3,530,094.00	2,633,276.00	0.00	0.00	0.00	0.00
Subvenții pentru instituții publice	43.10.09	15,968,731.00	15,968,731.00	0.00	4,775,594.00	5,029,767.00	3,530,094.00	2,633,276.00	0.00	0.00	0.00	0.00
SUME PRIMITE DE LA UE / ALȚI DONATORI ÎN CONTUL PLĂȚILOR EFECTUATE ȘI	45.10	0.00		0.00					0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională	45.10.01	0.00		0.00					0.00	0.00	0.00	0.00
Fondul Social European	45.10.02	0.00		0.00					0.00	0.00	0.00	0.00
									0.00	0.00	0.00	0.00
TOTAL CHELTUIELI CAP 61.10 și 68.10	50.10	16,138,731.00	15,968,731.00	170,000.00	4,775,594.00	5,029,767.00	3,530,094.00	2,633,276.00	40,500.00	86,000.00	20,000.00	23,500.00
CHELTUIELI CURENTE	01	15,710,731.00	15,585,731.00	125,000.00	4,775,594.00	4,719,767.00	3,457,094.00	2,633,276.00	40,500.00	41,000.00	20,000.00	23,500.00
Titlul I CHELTUIELI DE PERSONAL	10	13,217,000.00	13,217,000.00	0.00	4,060,468.00	3,927,470.00	2,982,400.00	2,246,662.00	0.00	0.00	0.00	0.00
Titlul II BUNURI SI SERVICII	20	2,297,609.00	2,173,109.00	124,500.00	654,518.00	739,575.00	410,816.00	368,200.00	40,000.00	41,000.00	20,000.00	23,500.00
Titlul VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	181,300.00	181,300.00	0.00	56,738.00	50,900.00	60,600.00	13,062.00	0.00	0.00	0.00	0.00
Titlul VII ALTE TRANSFERURI	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul IX ASISTENȚĂ SOCIALĂ	57	14,500.00	14,000.00	500.00	3,870.00	1,500.00	3,278.00	5,352.00	500.00	0.00	0.00	0.00
Titlul X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul XI ALTE CHELTUIELI	59	322.00	322.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	428,000.00	383,000.00	45,000.00	0.00	310,000.00	73,000.00	0.00	0.00	45,000.00	0.00	0.00
Titlul XIII ACTIVE NEFINANCIARE	71	428,000.00	383,000.00	45,000.00	0.00	310,000.00	73,000.00	0.00	0.00	45,000.00	0.00	0.00
TOTAL CHELTUIELI CAP. 61.10 Ordine publică și siguranță națională - Penitenciare	61.10	16,123,931.00	15,954,431.00	169,500.00	4,771,686.00	5,028,267.00	3,526,616.00	2,627,862.00	40,000.00	86,000.00	20,000.00	23,500.00
CHELTUIELI CURENTE	01	15,695,931.00	15,571,431.00	124,500.00	4,771,686.00	4,718,267.00	3,453,616.00	2,627,862.00	40,000.00	41,000.00	20,000.00	23,500.00
TITLUL I CHELTUIELI DE PERSONAL	10	13,217,000.00	13,217,000.00	0.00	4,060,468.00	3,927,470.00	2,982,400.00	2,246,662.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	*10.01*	9,321,500.00	9,321,500.00	0.00	2,756,826.00	2,839,020.00	2,019,850.00	1,705,804.00	0.00	0.00	0.00	0.00
Salarii de bază	10.01.01	7,805,000.00	7,805,000.00	0.00	2,330,991.00	2,380,000.00	1,620,000.00	1,474,009.00				
Sporuri pentru condiții de muncă	10.01.05	1,056,000.00	1,056,000.00	0.00	333,452.00	350,000.00	265,000.00	107,548.00				
Fond aferent plății cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Indemnizatii plătite unor persoane din afara unității	10.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Indemnizații de delegare	10.01.13	5,000.00	5,000.00	0.00	1,530.00	1,020.00	2,450.00	0.00				
Indemnizații de detasare	10.01.14	500.00	500.00	0.00	0.00	500.00	0.00	0.00				
Alocatii pentru locuinte	10.01.16	339,000.00	339,000.00	0.00	85,272.00	90,000.00	102,000.00	61,728.00				
Alte drepturi salariale in bani	10.01.30	116,000.00	116,000.00	0.00	5,581.00	17,500.00	30,400.00	62,519.00				
Cheltuieli salariale in natura	*10.02*	3,140,000.00	3,140,000.00	0.00	882,991.00	939,400.00	854,500.00	463,109.00	0.00	0.00	0.00	0.00
Norma de hrana	10.02.02	2,580,000.00	2,580,000.00	0.00	739,213.00	764,000.00	656,100.00	420,687.00				
Uniforme si echipament obligatoriu	10.02.03	328,000.00	328,000.00	0.00	79,877.00	100,000.00	130,000.00	18,123.00				
Transport la si de locul de munca	10.02.05	22,000.00	22,000.00	0.00	3,901.00	5,400.00	8,400.00	4,299.00				
Alte drepturi salariale in natura	10.02.30	210,000.00	210,000.00	0.00	60,000.00	70,000.00	60,000.00	20,000.00				
Contributii	*10.03*	755,500.00	755,500.00	0.00	420,651.00	149,050.00	108,050.00	77,749.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	274,000.00	274,000.00	0.00	274,000.00	0.00	0.00	0.00				
Contributii de asigurari de somaj	10.03.02	3,500.00	3,500.00	0.00	1,000.00	1,050.00	1,050.00	400.00				
Contributii de asigurari sociale de sanatate	10.03.03	467,000.00	467,000.00	0.00	139,651.00	143,000.00	107,000.00	77,349.00				
Contributii pentru concedii,îndemnizatii crestere copil	10.03.06	11,000.00	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00				

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Denumire indicator	Cod	Buget 2016	Subvenţie	Venituri proprii	Subventie				Venituri proprii			
					Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV
TITLUL II BUNURI SI SERVICII	20	2,297,609.00	2,173,109.00	124,500.00	654,518.00	739,575.00	410,816.00	368,200.00	40,000.00	41,000.00	20,000.00	23,500.00
Bunuri si servicii	*20.01*	1,088,900.00	1,071,400.00	17,500.00	506,518.00	416,482.00	121,000.00	27,400.00	3,500.00	500.00	11,500.00	2,000.00
Furnituri de birou	20.01.01	16,900.00	16,900.00	0.00	3,000.00	3,000.00	6,000.00	4,900.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	35,000.00	34,500.00	500.00	8,000.00	8,500.00	9,000.00	9,000.00	500.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	633,500.00	632,500.00	1,000.00	380,000.00	250,000.00	2,000.00	500.00	0.00	500.00	500.00	0.00
Apa, canal si salubritate	20.01.04	235,000.00	235,000.00	0.00	70,000.00	90,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	2,000.00	1,500.00	500.00	500.00	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00
Piese de schimb	20.01.06	36,000.00	35,000.00	1,000.00	8,000.00	24,000.00	1,000.00	2,000.00	1,000.00	0.00	0.00	0.00
Transport	20.01.07	3,500.00	3,000.00	500.00	2,000.00	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	4,000.00	0.00	1,018.00	982.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	69,000.00	64,000.00	5,000.00	21,000.00	22,000.00	18,000.00	3,000.00	1,000.00	0.00	4,000.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,000.00	45,000.00	9,000.00	13,000.00	17,000.00	9,000.00	6,000.00	0.00	0.00	7,000.00	2,000.00
Reparatii curente	*20.02*	426,000.00	407,000.00	19,000.00	8,000.00	130,000.00	86,000.00	183,000.00	0.00	0.00	0.00	19,000.00
Hrana	*20.03*	361,500.00	347,500.00	14,000.00	89,000.00	87,500.00	91,000.00	80,000.00	6,000.00	3,500.00	4,000.00	500.00
Hrana pentru oameni	20.03.01	347,000.00	335,000.00	12,000.00	80,000.00	84,000.00	91,000.00	80,000.00	6,000.00	2,000.00	4,000.00	
Hrana pentru animale	20.03.02	14,500.00	12,500.00	2,000.00	9,000.00	3,500.00	0.00	0.00		1,500.00	0.00	500.00
Medicamente si materiale sanitare	*20.04*	45,000.00	38,500.00	6,500.00	17,000.00	13,000.00	8,000.00	500.00	3,500.00	3,000.00	0.00	0.00
Medicamente	20.04.01	24,000.00	18,000.00	6,000.00	7,000.00	6,000.00	5,000.00	0.00	3,000.00	3,000.00		
Materiale sanitare	20.04.02	10,500.00	10,000.00	500.00	4,000.00	3,000.00	3,000.00	0.00	500.00			
Dezinfectanti	20.04.04	10,500.00	10,500.00	0.00	6,000.00	4,000.00	0.00	500.00				
Bunuri de natura obiectelor de inventar	*20.05*	291,000.00	252,000.00	39,000.00	18,000.00	69,000.00	98,000.00	67,000.00	20,000.00	13,000.00	4,000.00	2,000.00
Uniforme si echipament	20.05.01	38,000.00	36,000.00	2,000.00	3,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	2,000.00
Lenjerie si accesorii de pat	20.05.03	89,000.00	86,000.00	3,000.00	15,000.00	10,000.00	26,000.00	35,000.00	3,000.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	164,000.00	130,000.00	34,000.00	0.00	59,000.00	39,000.00	32,000.00	17,000.00	13,000.00	4,000.00	
Deplasari, detasari, transferari	*20.06*	17,373.00	16,373.00	1,000.00	3,000.00	8,373.00	5,000.00	0.00	0.00	1,000.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	17,373.00	16,373.00	1,000.00	3,000.00	8,373.00	5,000.00	0.00		1,000.00		
Deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Carti, publicatii si materiale documentare	*20.11*	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00				
Consultanta si expertiza	*20.12*	10,000.00	9,000.00	1,000.00	1,000.00	8,000.00	0.00	0.00		1,000.00		
Pregatire profesionala	*20.13*	3,520.00	3,520.00	0.00	0.00	3,520.00	0.00	0.00				
Protectia muncii	*20.14*	8,500.00	8,000.00	500.00	6,000.00	2,000.00	0.00	0.00			500.00	
Muniţie, furnituri şi armament de natura activelor fixe pentru armată	*20.15*	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Alte cheltuieli	*20.30*	40,816.00	14,816.00	26,000.00	6,000.00	1,700.00	1,816.00	5,300.00	7,000.00	19,000.00	0.00	0.00
Reclama si publicitate	20.30.01	800.00	800.00	0.00	500.00	300.00	0.00	0.00	0.00	0.00	0.00	
Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prime de asigurare non-viata	20.30.03	9,216.00	9,216.00	0.00	1,500.00	1,400.00	1,316.00	5,000.00	0.00	0.00	0.00	
Chirii	20.30.04	1,800.00	1,800.00	0.00	1,000.00	0.00	500.00	300.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	3,000.00	26,000.00	3,000.00	0.00	0.00	0.00	7,000.00	19,000.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	181,000.00	181,000.00	0.00	56,700.00	50,900.00	60,400.00	13,000.00	0.00	0.00	0.00	0.00
Transferuri curente	51.01	181,000.00	181,000.00	0.00	56,700.00	50,900.00	60,400.00	13,000.00	0.00	0.00	0.00	0.00
Actiuni de sanatate	51.01.03	0.00	0.00	0.00					0.00	0.00	0.00	0.00
Transferuri privind contributii de sanatate pentru persoane care execută pedepse privative de libertate sau arest preventiv	51.01.10	181,000.00	181,000.00	0.00	56,700.00	50,900.00	60,400.00	13,000.00	0.00	0.00	0.00	0.00
Transferuri din bugetul de stat către fondul de asigurări sociale de sănătate pentru persoanele care se află în executarea măsurilor prevăzute la art.105,113 şi 114 din Codul Penal precum şi pentru persoane care se află în perioada de amânare sau întrerup	51.01.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tansferuri de capital	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparatura medicala si echipamente de comunicatii in urgenta	51.02.08	0.00	0.00	0.00								
Transferuri pentru reparaţii capitale la spitale	51.02.11	0.00	0.00	0.00								
Transferuri pentru finantarea investitiilor la spitale	51.02.12	0.00	0.00	0.00								
Titlul VII ALTE TRANSFERURI	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente in strainatate (catre organizatii internationale)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii si cotizatii la organisme internationale	55.02.01	0.00	0.00	0.00					0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FINANŢARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regională (FEDR)	56.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	56.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	56.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanţare naţională	56.02.01	0.00	0.00	0.00								
Finanţare externă nerambursabilă	56.02.02	0.00	0.00	0.00								
Cheltuieli neeligibile	56.02.03	0.00	0.00	0.00								
Alte programe comunitare finanţate în perioada 2007-2013	56.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanţare naţională	56.15.01	0.00	0.00	0.00								
Finanţarea de la Uniunea Europeana	56.15.02	0.00	0.00	0.00								
Cheltuieli neeligibile	56.15.03	0.00	0.00	0.00								
Mecanismul financiar SEE (cod 56.17.01 la 56.17.03)	56.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Denumire indicator	Cod	Buget 2016	Subvenţie	Venituri proprii	Subventie				Venituri proprii			
					Trim I	Trim II	Trim III	Trim IV	Trim I	Trim II	Trim III	Trim IV
Finanţarea naţională	56.17.01	0.00	0.00	0.00								
Finanţarea de la Uniunea Europeana	56.17.02	0.00	0.00	0.00								
Cheltuieli neeligibile	56.17.03	0.00	0.00	0.00								
Titlul X PROIECTE CU FINANŢARE DIN FONDURI EXTERNE NERAMBURSABILE 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitare finanţate în perioada 2014-2020	58.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanţare naţională	58.15.01	0.00	0.00	0.00								
Finanţarea de la Uniunea Europeana	58.15.02	0.00	0.00	0.00								
Cheltuieli neeligibile	58.15.03	0.00	0.00	0.00								
TITLUL XI- ALTE CHELTUIELI	59	322.00	322.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	0.00	0.00	0.00								
Despăgubiri civile	59.17	322.00	322.00	0.00		322.00						
CHELTUIELI DE CAPITAL	70	428,000.00	383,000.00	45,000.00	0.00	310,000.00	73,000.00	0.00	0.00	45,000.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	428,000.00	383,000.00	45,000.00	0.00	310,000.00	73,000.00	0.00	0.00	45,000.00	0.00	0.00
Active fixe	71.01	428,000.00	383,000.00	45,000.00	0.00	310,000.00	73,000.00	0.00	0.00	45,000.00	0.00	0.00
Constructii	71.01.01	376,000.00	331,000.00	45,000.00		275,000.00	56,000.00			45,000.00	0.00	
Masini, echipamente si mijloace de transport	71.01.02	17,000.00	17,000.00	0.00			17,000.00	0.00				
Mobilier, aparatura birotica si alte active corporale	71.01.03	35,000.00	35,000.00	0.00		35,000.00						
Alte active fixe	71.01.30	0.00	0.00	0.00								
Reparatii capitale	71.03	0.00	0.00	0.00								
din care pe subcapitole												
Penitenciare	61.10.07	16,123,931.00	15,954,431.00	169,500.00	4,771,686.00	5,028,267.00	3,526,616.00	2,627,862.00	40,000.00	86,000.00	20,000.00	23,500.00
Alte cheltuieli în domeniul ordinii publice şi siguranţei naţionale	61.10.50	0.00			0.00	0.00	0.00	0.00				
TOTAL CHELTUIELI Capitolul 68.10 Asigurări şi asistenţă socială	68.10	14,800.00	14,300.00	500.00	3,908.00	1,500.00	3,478.00	5,414.00	500.00	0.00	0.00	0.00
Cheltuieli curente	01	14,800.00	14,300.00	500.00	3,908.00	1,500.00	3,478.00	5,414.00	500.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	300.00	300.00	0.00	38.00	0.00	200.00	62.00	0.00	0.00	0.00	0.00
Transferuri curente	51.01	300.00	300.00	0.00	38.00	0.00	200.00	62.00	0.00	0.00	0.00	0.00
Contribuţia de asigurări sociale de sănătate pentru persoane aflate în concediu de creşterea copilului	51.01.26	300.00	300.00	0.00	38.00	0.00	200.00	62.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENŢĂ SOCIALĂ	57	14,500.00	14,000.00	500.00	3,870.00	1,500.00	3,278.00	5,352.00	500.00	0.00	0.00	0.00
Ajutoare sociale	57.02	14,500.00	14,000.00	500.00	3,870.00	1,500.00	3,278.00	5,352.00	500.00	0.00	0.00	0.00
Ajutoare sociale în numerar	57.02.01	12,000.00	12,000.00	0.00	1,870.00	1,500.00	3,278.00	5,352.00				
Ajutoare sociale în natură	57.02.02	2,500.00	2,000.00	500.00	2,000.00	0.00			500.00			
din care, pe subcapitole:	68.10	14,800.00	14,300.00	500.00	3,908.00	1,500.00	3,478.00	5,414.00	500.00	0.00	0.00	0.00
Asistenta sociala pentru familie si copii	68.10.06	12,300.00	12,300.00	0.00	1,908.00	1,500.00	3,478.00	5,414.00	0.00	0.00	0.00	0.00
Ajutoare la trecerea in rezerva, retragere sau pensionare	68.10.08	0.00	0.00	0.00	0.00							
Alte cheltuieli în domeniul asigurărilor şi asistenţei sociale	68.10.50	2,500.00	2,000.00	500.00	2,000.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
Alte cheltuieli în domeniul asistenţei sociale	68.10.50.50	2,500.00	2,000.00	500.00	2,000.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00

BUGET CENRTUL DE DETENŢIE BRĂILA - TICHILEŞTI Nr.67.507/16.12.2016

Director General al Administraţiei Naţionale a Penitenciarelor
Comisar şef de penitenciare Marius VULPE

DIRECTOR DIRECŢIE ECONOMICO ADMINISTRATIVĂ
Comisar şef de penitenciare
Claudia ZMEU

ŞEF SERVICIU EXECUŢIE ŞI PLANIFICARE BUGETARĂ, SALARIZARE
Comisar şef de penitenciare
Laura Nicoleta ŞTEFAN